



Fiscal Stability			
	Prior	Current	Progress
Annual General Fund expenditures per capita	\$1,049	\$1,138	↓
Unassigned Fund balance at or exceeding 15-20% of prior year General Fund expenditures	21.98%	20.31%	↔
Pension Liability: % Funded	66.7%	60.5%	↓
OPEB Liability: % Funded	47.6%	57.7%	↑
Debt burden of General Government per capita	\$853	\$706	↑
Bond rating (Standard & Poor's)	A+	A+	↔
Number of services delivered via cooperative venture	14	15	↑

Performance improving
 Performance declining
 Performance staying about the same

Economic Strength			
	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	↔
% of Streets rated Poor	22.6%	24.8%	↓
Investment in Streets, Water and Wastewater per capita	\$254	\$441	↑
Real Commercial/Industrial value per capita for TIFA & LDFA economic development agencies	\$7,395	\$7,548	↑

Public Safety			
	Prior	Current	Progress
Violent crimes per 1,000 residents	6.6	4.9	↑
Property crimes per 1,000 residents	18.7	14.8	↑
Traffic injuries or fatalities	37	48	↓
Structure Fires	3	4	↓

Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized paths per mile of local streets	1.81	1.83	↑
Percent of General Fund budget for arts, culture and recreation	5.81%	3.87%	↓
Acres of park per 1,000 residents	23.50	23.50	↔
% of drinking water standards met	100%	100%	↔