



Fiscal Stability			
	Prior	Current	Progress
Annual General Fund expenditures per capita	\$1,138	\$1,077	↑
Unassigned Fund balance at or exceeding 15-20% of prior year General Fund expenditures	20.31%	17.12%	↔
Pension Liability: % Funded	60.49%	63.40%	↑
OPEB Liability: % Funded	57.75%	57.54%	↓
Debt burden of General Government per capita	\$706	\$558	↑
Bond rating (Standard & Poor's)	A+	A+	↔
Number of services delivered via cooperative venture	15	16	↑

Performance improving
 Performance declining
 Performance staying about the same

Economic Strength			
	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	↔
% of Streets rated Poor	24.8%	16.7%	↑
Investment in Streets, Water and Wastewater per capita	\$441	\$174	↓
Real Commercial/Industrial value per capita for TIFA & LDFA economic development agencies	\$7,548	\$7,928	↑

Public Safety			
	Prior	Current	Progress
Violent crimes per 1,000 residents	4.9	1.0	↑
Property crimes per 1,000 residents	14.8	7.8	↑
Traffic injuries or fatalities	48	37	↑
Structure Fires	4	2	↑

Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized paths per mile of local streets	1.83	1.83	↔
Percent of General Fund budget for arts, culture and recreation	3.87%	3.18%	↓
Acres of park per 1,000 residents	23.50	23.50	↔
% of drinking water standards met	100%	100%	↔